

**SECRETARIA DE EDUCACIÓN PÚBLICA DE HIDALGO
SEGUNDO INFORME TRIMESTRAL 2017 FONE
SERVICIOS PERSONALES**



NO. CONS.	CLAVE DEL PROYECTO: FONE SERVICIOS PERSONALES									PRESUPUESTO 2017	MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	OBSERVACIONES
	FI	FN	SF	AI	PP	EF	ESTADO	PARTIDA	AÑO								
1	2	5	01	003	I013	13	Hidalgo	113	2017	5,624,552,475.25	5,624,552,475.25	2,965,374,189.77	2,965,374,189.77	2,819,593,239.62	2,819,593,239.62	2,819,593,239.62	
2	2	5	01	003	I013	13	Hidalgo	122	2017	39,743,318.72	39,743,318.72	26,506,518.15	26,506,518.15	26,506,518.15	26,506,518.15	26,506,518.15	
3	2	5	01	003	I013	13	Hidalgo	131	2017	73,785,744.01	73,785,744.01	36,748,987.83	36,748,987.83	36,748,987.83	36,748,987.83	36,748,987.83	
4	2	5	01	003	I013	13	Hidalgo	132	2017	1,440,813,748.29	1,440,813,748.29	612,872,960.60	612,872,960.60	612,872,960.60	612,872,960.60	612,872,960.60	
5	2	5	01	003	I013	13	Hidalgo	134	2017	636,080,076.89	636,080,076.89	318,822,035.77	318,822,035.77	318,822,035.77	318,822,035.77	318,822,035.77	
6	2	5	01	003	I013	13	Hidalgo	141	2017	616,953,508.58	616,953,508.58	188,286,762.88	188,286,762.88	188,286,762.88	188,286,762.88	188,286,762.88	
7	2	5	01	003	I013	13	Hidalgo	142	2017	284,215,268.60	284,215,268.60	39,824,876.36	39,824,876.36	39,824,876.36	39,824,876.36	39,824,876.36	
8	2	5	01	003	I013	13	Hidalgo	143	2017	371,431,657.08	371,431,657.08	24,580,036.36	24,580,036.36	24,580,036.36	24,580,036.36	24,580,036.36	
9	2	5	01	003	I013	13	Hidalgo	144	2017	27,191,168.13	27,191,168.13	19,956,567.27	19,956,567.27	19,956,567.27	19,956,567.27	19,956,567.27	
10	2	5	01	003	I013	13	Hidalgo	152	2017	15,221,972.70	15,221,972.70	0.00	0.00	0.00	0.00	0.00	
11	2	5	01	003	I013	13	Hidalgo	154	2017	3,035,912,089.32	3,035,912,089.32	1,095,269,850.12	1,095,269,850.12	1,095,269,850.12	1,095,269,850.12	1,095,269,850.12	
12	2	5	01	003	I013	13	Hidalgo	159	2017	326,359,249.57	326,359,249.57	281,553,386.72	281,553,386.72	281,553,386.72	281,553,386.72	281,553,386.72	
13	2	5	01	003	I013	13	Hidalgo	171	2017	199,482,695.86	199,482,695.86	57,390,486.83	57,390,486.83	57,390,486.83	57,390,486.83	57,390,486.83	
										12,691,742,973.00	12,691,742,973.00	5,667,186,658.66	5,667,186,658.66	5,521,405,708.51	5,521,405,708.51	5,521,405,708.51	fsc*13.07.2017 10:00hrs.

L.A. GRISELDA VILLEGAS GONZÁLEZ

Directora de Presupuesto

No.	TIPO RECURSO	DESCRIPCIÓN RAMO	CLAVE RAMO	CLAVE PROGRAMA	PROGRAMA FONDO CONVENIO ESPECIFICO	DEPENDENCIA EJECUTORA	TIPO DE GASTO	PARTIDA GENERICA	APROBADO	MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	OBSERVACIONES
3.	Convenios	EDUCACION	11	S267	PLAN DE APOYO A LA CALIDAD EDUCATIVA Y LA TRANSFORMACION DE LAS ESCUELAS NORMALES (PACTEN)	Secretaria de Educacion Publica de Hidalgo-10217	1	314	800,511.00	800,511.00	800,511.00	800,511.00	0.00	0.00	0.00	
3.	Convenios	EDUCACION	11	S267	PLAN DE APOYO A LA CALIDAD EDUCATIVA Y LA TRANSFORMACION DE LAS ESCUELAS NORMALES (PACTEN)	Secretaria de Educacion Publica de Hidalgo-10217	1	317	117,557.87	117,557.87	117,557.87	117,557.87	0.00	0.00	0.00	
3.	Convenios	EDUCACION	11	S267	PLAN DE APOYO A LA CALIDAD EDUCATIVA Y LA TRANSFORMACION DE LAS ESCUELAS NORMALES (PACTEN)	Secretaria de Educacion Publica de Hidalgo-10217	1	332	26,037.00	26,037.00	26,037.00	26,037.00	0.00	0.00	0.00	
3.	Convenios	EDUCACION	11	S267	PLAN DE APOYO A LA CALIDAD EDUCATIVA Y LA TRANSFORMACION DE LAS ESCUELAS NORMALES (PACTEN)	Secretaria de Educacion Publica de Hidalgo-10217	1	333	110,202.00	110,202.00	110,202.00	110,202.00	0.00	0.00	0.00	
3.	Convenios	EDUCACION	11	S267	PLAN DE APOYO A LA CALIDAD EDUCATIVA Y LA TRANSFORMACION DE LAS ESCUELAS NORMALES (PACTEN)	Secretaria de Educacion Publica de Hidalgo-10217	1	334	2,115,193.94	2,115,193.94	2,115,193.94	2,115,193.94	0.00	0.00	0.00	
3.	Convenios	EDUCACION	11	S267	PLAN DE APOYO A LA CALIDAD EDUCATIVA Y LA TRANSFORMACION DE LAS ESCUELAS NORMALES (PACTEN)	Secretaria de Educacion Publica de Hidalgo-10217	1	336	22,094.00	22,094.00	22,094.00	22,094.00	0.00	0.00	0.00	
3.	Convenios	EDUCACION	11	S267	PLAN DE APOYO A LA CALIDAD EDUCATIVA Y LA TRANSFORMACION DE LAS ESCUELAS NORMALES (PACTEN)	Secretaria de Educacion Publica de Hidalgo-10217	1	351	5,135,228.28	5,135,228.28	5,135,228.28	5,135,228.28	0.00	0.00	0.00	
3.	Convenios	EDUCACION	11	S267	PLAN DE APOYO A LA CALIDAD EDUCATIVA Y LA TRANSFORMACION DE LAS ESCUELAS NORMALES (PACTEN)	Secretaria de Educacion Publica de Hidalgo-10217	1	352	181,649.00	181,649.00	181,649.00	181,649.00	0.00	0.00	0.00	
3.	Convenios	EDUCACION	11	S267	PLAN DE APOYO A LA CALIDAD EDUCATIVA Y LA TRANSFORMACION DE LAS ESCUELAS NORMALES (PACTEN)	Secretaria de Educacion Publica de Hidalgo-10217	1	361	56,638.04	56,638.04	56,638.04	56,638.04	0.00	0.00	0.00	
3.	Convenios	EDUCACION	11	S267	PLAN DE APOYO A LA CALIDAD EDUCATIVA Y LA TRANSFORMACION DE LAS ESCUELAS NORMALES (PACTEN)	Secretaria de Educacion Publica de Hidalgo-10217	1	372	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00	
3.	Convenios	EDUCACION	11	S267	PLAN DE APOYO A LA CALIDAD EDUCATIVA Y LA TRANSFORMACION DE LAS ESCUELAS NORMALES (PACTEN)	Secretaria de Educacion Publica de Hidalgo-10217	1	383	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	
3.	Convenios	EDUCACION	11	S267	PLAN DE APOYO A LA CALIDAD EDUCATIVA Y LA TRANSFORMACION DE LAS ESCUELAS NORMALES (PACTEN)	Secretaria de Educacion Publica de Hidalgo-10217	2	511	331,835.10	331,835.10	331,835.10	331,835.10	0.00	0.00	0.00	
3.	Convenios	EDUCACION	11	S267	PLAN DE APOYO A LA CALIDAD EDUCATIVA Y LA TRANSFORMACION DE LAS ESCUELAS NORMALES (PACTEN)	Secretaria de Educacion Publica de Hidalgo-10217	2	515	330,209.80	330,209.80	330,209.80	330,209.80	0.00	0.00	0.00	
3.	Convenios	EDUCACION	11	S267	PLAN DE APOYO A LA CALIDAD EDUCATIVA Y LA TRANSFORMACION DE LAS ESCUELAS NORMALES (PACTEN)	Secretaria de Educacion Publica de Hidalgo-10217	2	519	87,793.00	87,793.00	87,793.00	87,793.00	0.00	0.00	0.00	
3.	Convenios	EDUCACION	11	S267	PLAN DE APOYO A LA CALIDAD EDUCATIVA Y LA TRANSFORMACION DE LAS ESCUELAS NORMALES (PACTEN)	Secretaria de Educacion Publica de Hidalgo-10217	2	521	271,465.00	271,465.00	271,465.00	271,465.00	0.00	0.00	0.00	
3.	Convenios	EDUCACION	11	S267	PLAN DE APOYO A LA CALIDAD EDUCATIVA Y LA TRANSFORMACION DE LAS ESCUELAS NORMALES (PACTEN)	Secretaria de Educacion Publica de Hidalgo-10217	2	523	9,552.00	9,552.00	9,552.00	9,552.00	0.00	0.00	0.00	
3.	Convenios	EDUCACION	11	S267	PLAN DE APOYO A LA CALIDAD EDUCATIVA Y LA TRANSFORMACION DE LAS ESCUELAS NORMALES (PACTEN)	Secretaria de Educacion Publica de Hidalgo-10217	2	529	209,504.91	209,504.91	209,504.91	209,504.91	0.00	0.00	0.00	
3.	Convenios	EDUCACION	11	S267	PLAN DE APOYO A LA CALIDAD EDUCATIVA Y LA TRANSFORMACION DE LAS ESCUELAS NORMALES (PACTEN)	Secretaria de Educacion Publica de Hidalgo-10217	2	531	28,500.00	28,500.00	28,500.00	28,500.00	0.00	0.00	0.00	
3.	Convenios	EDUCACION	11	S267	PLAN DE APOYO A LA CALIDAD EDUCATIVA Y LA TRANSFORMACION DE LAS ESCUELAS NORMALES (PACTEN)	Secretaria de Educacion Publica de Hidalgo-10217	2	564	241,530.00	241,530.00	241,530.00	241,530.00	0.00	0.00	0.00	
3.	Convenios	EDUCACION	11	S267	PLAN DE APOYO A LA CALIDAD EDUCATIVA Y LA TRANSFORMACION DE LAS ESCUELAS NORMALES (PACTEN)	Secretaria de Educacion Publica de Hidalgo-10217	2	566	1,196.00	1,196.00	1,196.00	1,196.00	0.00	0.00	0.00	
3.	Convenios	EDUCACION	11	S267	PLAN DE APOYO A LA CALIDAD EDUCATIVA Y LA TRANSFORMACION DE LAS ESCUELAS NORMALES (PACTEN)	Secretaria de Educacion Publica de Hidalgo-10217	2	591	72,870.12	72,870.12	72,870.12	72,870.12	0.00	0.00	0.00	
					TOTALES				571,608,927.74	571,608,927.74	260,665,918.84	260,665,918.84	123,665,105.44	123,665,105.44	123,665,105.44	

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SECRETARIA DE EDUCACIÓN PÚBLICA DE HIDALGO
SEGUNDO INFORME TRIMESTRAL 2017 FONE
GASTOS DE OPERACIÓN

NO. CONS.	CLAVE DEL PROYECTO: FONE GASTOS DE OPERACIÓN									PRESUPUESTO 2017	MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	OBSERVACIONES
	FI	FN	SF	AI	PP	EF	ESTADO	PARTIDA	AÑO								
1	2	2	07	008	1015	13	Hidalgo	211	2017	7,811,000.00	7,811,000.00	1,603,746.39	1,603,746.39	510,597.04	510,597.04	510,597.04	Rendimientos: \$ 109,471.83
2	2	2	07	008	1015	13	Hidalgo	212	2017	712,321.67	712,321.67	237,440.55	237,440.55	64,272.00	64,272.00	64,272.00	
3	2	2	07	008	1015	13	Hidalgo	214	2017	6,861,087.59	6,861,087.59	2,287,029.19	2,287,029.19	454,676.21	454,676.21	454,676.21	
4	2	2	07	008	1015	13	Hidalgo	215	2017	272,800.00	272,800.00	90,933.33	90,933.33	30,692.00	30,692.00	30,692.00	
5	2	2	07	008	1015	13	Hidalgo	216	2017	785,638.42	785,638.42	261,879.47	261,879.47	67,057.60	67,057.60	67,057.60	
6	2	2	07	008	1015	13	Hidalgo	217	2017	1,710,338.63	1,710,338.63	570,112.87	570,112.87	8,634.80	8,634.80	8,634.80	
7	2	2	07	008	1015	13	Hidalgo	221	2017	6,968,956.00	6,968,956.00	3,322,985.33	3,322,985.33	2,917,945.30	2,917,945.30	2,917,945.30	
8	2	2	07	008	1015	13	Hidalgo	223	2017	71,389.67	71,389.67	23,796.55	23,796.55	0.00	0.00	0.00	
9	2	2	07	008	1015	13	Hidalgo	231	2017	239.19	239.19	239.19	239.19	179.99	179.99	179.99	
10	2	2	07	008	1015	13	Hidalgo	232	2017	4,380.00	4,380.00	1,460.00	1,460.00	0.00	0.00	0.00	
11	2	2	07	008	1015	13	Hidalgo	233	2017	22,000.00	22,000.00	7,333.30	7,333.30	0.00	0.00	0.00	
12	2	2	07	008	1015	13	Hidalgo	241	2017	15,000.00	15,000.00	5,000.00	5,000.00	152.85	152.85	152.85	
13	2	2	07	008	1015	13	Hidalgo	242	2017	46,800.00	46,800.00	15,600.00	15,600.00	4,708.88	4,708.88	4,708.88	
14	2	2	07	008	1015	13	Hidalgo	243	2017	20,835.00	20,835.00	6,945.00	6,945.00	133.40	133.40	133.40	
15	2	2	07	008	1015	13	Hidalgo	244	2017	90,092.00	90,092.00	30,030.67	30,030.67	1,900.00	1,900.00	1,900.00	
16	2	2	07	008	1015	13	Hidalgo	245	2017	1,900.00	1,900.00	633.34	633.34	0.00	0.00	0.00	
17	2	2	07	008	1015	13	Hidalgo	246	2017	1,158,994.65	1,158,994.65	386,331.55	386,331.55	341,021.06	341,021.06	341,021.06	
18	2	2	07	008	1015	13	Hidalgo	247	2017	160,748.00	160,748.00	53,582.67	53,582.67	10,704.75	10,704.75	10,704.75	
19	2	2	07	008	1015	13	Hidalgo	248	2017	92,222.00	92,222.00	30,740.66	30,740.66	5,000.00	5,000.00	5,000.00	
20	2	2	07	008	1015	13	Hidalgo	249	2017	410,003.25	410,003.25	136,667.75	136,667.75	80,469.38	80,469.38	80,469.38	
21	2	2	07	008	1015	13	Hidalgo	251	2017	21,248.00	21,248.00	7,082.67	7,082.67	0.00	0.00	0.00	
22	2	2	07	008	1015	13	Hidalgo	253	2017	89,438.73	89,438.73	29,812.91	29,812.91	0.00	0.00	0.00	
23	2	2	07	008	1015	13	Hidalgo	254	2017	51,855.51	51,855.51	17,285.17	17,285.17	0.00	0.00	0.00	
24	2	2	07	008	1015	13	Hidalgo	256	2017	162,099.20	162,099.20	54,033.05	54,033.05	445.20	445.20	445.20	
25	2	2	07	008	1015	13	Hidalgo	261	2017	7,391,808.15	7,391,808.15	1,063,936.05	1,063,936.05	508,026.82	508,026.82	508,026.82	
26	2	2	07	008	1015	13	Hidalgo	271	2017	568,960.76	568,960.76	189,653.59	189,653.59	24,859.83	24,859.83	24,859.83	
27	2	2	07	008	1015	13	Hidalgo	272	2017	69,391.32	69,391.32	23,130.44	23,130.44	0.00	0.00	0.00	
28	2	2	07	008	1015	13	Hidalgo	273	2017	598,261.00	598,261.00	199,420.35	199,420.35	0.00	0.00	0.00	
29	2	2	07	008	1015	13	Hidalgo	274	2017	39,396.00	39,396.00	13,132.00	13,132.00	0.00	0.00	0.00	
30	2	2	07	008	1015	13	Hidalgo	291	2017	155,224.59	155,224.59	51,741.53	51,741.53	591.00	591.00	591.00	

SECRETARIA DE EDUCACIÓN PÚBLICA DE HIDALGO
SEGUNDO INFORME TRIMESTRAL 2017 FONE
GASTOS DE OPERACIÓN

NO. CONS.	CLAVE DEL PROYECTO: FONE GASTOS DE OPERACIÓN										PRESUPUESTO 2017	MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	OBSERVACIONES
	FI	FN	SF	AI	PP	EF	ESTADO	PARTIDA	AÑO									
31	2	2	07	008	1015	13	Hidalgo	292	2017	107,850.00	107,850.00	35,950.00	35,950.00	21,213.57	21,213.57	21,213.57		
32	2	2	07	008	1015	13	Hidalgo	293	2017	2,056.00	2,056.00	685.34	685.34	0.00	0.00	0.00		
33	2	2	07	008	1015	13	Hidalgo	294	2017	666,448.40	666,448.40	222,149.47	222,149.47	353.99	353.99	353.99		
34	2	2	07	008	1015	13	Hidalgo	296	2017	783,283.92	783,283.92	261,094.64	261,094.64	0.00	0.00	0.00		
35	2	2	07	008	1015	13	Hidalgo	299	2017	18,442.60	18,442.60	10,147.54	10,147.54	8,229.36	8,229.36	8,229.36		
36	2	2	07	008	1015	13	Hidalgo	311	2017	41,928,756.00	41,928,756.00	33,976,252.00	33,976,252.00	31,417,421.00	31,417,421.00	31,417,421.00		
37	2	2	07	008	1015	13	Hidalgo	312	2017	129,001.00	129,001.00	63,000.34	63,000.34	58,922.86	58,922.86	58,922.86		
38	2	2	07	008	1015	13	Hidalgo	313	2017	2,687,273.00	2,687,273.00	1,895,757.67	1,895,757.67	1,426,862.85	1,426,862.85	1,426,862.85		
39	2	2	07	008	1015	13	Hidalgo	314	2017	2,051,901.90	2,051,901.90	883,967.30	883,967.30	706,768.97	706,768.97	706,768.97		
40	2	2	07	008	1015	13	Hidalgo	315	2017	78,499.00	78,499.00	59,499.66	59,499.66	28,494.00	28,494.00	28,494.00		
41	2	2	07	008	1015	13	Hidalgo	317	2017	4,131,145.00	4,131,145.00	1,477,048.33	1,477,048.33	1,400,790.16	1,400,790.16	1,400,790.16		
42	2	2	07	008	1015	13	Hidalgo	318	2017	216,689.00	216,689.00	72,229.67	72,229.67	66,442.80	66,442.80	66,442.80		
43	2	2	07	008	1015	13	Hidalgo	322	2017	8,833,700.00	8,833,700.00	8,533,700.00	8,533,700.00	3,499,275.85	3,499,275.85	3,499,275.85		
44	2	2	07	008	1015	13	Hidalgo	323	2017	232,188.00	232,188.00	77,396.00	77,396.00	50,995.92	50,995.92	50,995.92		
45	2	2	07	008	1015	13	Hidalgo	325	2017	54,828.00	54,828.00	18,276.00	18,276.00	0.00	0.00	0.00		
46	2	2	07	008	1015	13	Hidalgo	327	2017	610,017.54	610,017.54	203,339.18	203,339.18	0.00	0.00	0.00		
47	2	2	07	008	1015	13	Hidalgo	329	2017	1,883,031.00	1,883,031.00	794,343.65	794,343.65	706,493.36	706,493.36	706,493.36		
48	2	2	07	008	1015	13	Hidalgo	331	2017	1,491,120.00	1,491,120.00	497,040.00	497,040.00	10,500.00	10,500.00	10,500.00		
49	2	2	07	008	1015	13	Hidalgo	333	2017	50,000.00	50,000.00	16,666.69	16,666.69	0.00	0.00	0.00		
50	2	2	07	008	1015	13	Hidalgo	334	2017	1,200,693.43	1,200,693.43	400,231.14	400,231.14	35,844.00	35,844.00	35,844.00		
51	2	2	07	008	1015	13	Hidalgo	336	2017	211,000.00	211,000.00	70,333.32	70,333.32	31,224.17	31,224.17	31,224.17		
52	2	2	07	008	1015	13	Hidalgo	338	2017	2,333,854.30	2,333,854.30	1,900,000.00	1,900,000.00	1,824,644.73	1,824,644.73	1,824,644.73		
53	2	2	07	008	1015	13	Hidalgo	341	2017	29,140.00	29,140.00	9,713.34	9,713.34	2,749.20	2,749.20	2,749.20		
54	2	2	07	008	1015	13	Hidalgo	343	2017	2,472,518.00	2,472,518.00	824,172.64	824,172.64	452,628.81	452,628.81	452,628.81		
55	2	2	07	008	1015	13	Hidalgo	345	2017	3,284,416.00	3,284,416.00	3,000,000.00	3,000,000.00	786,294.77	786,294.77	786,294.77		
56	2	2	07	008	1015	13	Hidalgo	346	2017	22,050.00	22,050.00	22,050.00	22,050.00	22,050.00	22,050.00	22,050.00		
57	2	2	07	008	1015	13	Hidalgo	347	2017	642,650.00	642,650.00	214,216.65	214,216.65	43,460.00	43,460.00	43,460.00		
58	2	2	07	008	1015	13	Hidalgo	351	2017	725,799.00	725,799.00	241,933.00	241,933.00	54,040.19	54,040.19	54,040.19		
59	2	2	07	008	1015	13	Hidalgo	352	2017	606,866.80	606,866.80	202,288.90	202,288.90	161,297.52	161,297.52	161,297.52		
60	2	2	07	008	1015	13	Hidalgo	353	2017	112,242.00	112,242.00	37,414.00	37,414.00	16,719.84	16,719.84	16,719.84		

SECRETARIA DE EDUCACIÓN PÚBLICA DE HIDALGO
SEGUNDO INFORME TRIMESTRAL 2017 FONE
GASTOS DE OPERACIÓN

NO. CONS.	CLAVE DEL PROYECTO: FONE GASTOS DE OPERACIÓN										PRESUPUESTO 2017	MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	OBSERVACIONES
	FI	FN	SF	AI	PP	EF	ESTADO	PARTIDA	AÑO									
61	2	2	07	008	1015	13	Hidalgo	355	2017	1,957,550.00	1,957,550.00	852,516.70	852,516.70	714,407.64	714,407.64	714,407.64		
62	2	2	07	008	1015	13	Hidalgo	356	2017	14,246.00	14,246.00	4,748.65	4,748.65	0.00	0.00	0.00		
63	2	2	07	008	1015	13	Hidalgo	357	2017	582,905.00	582,905.00	194,301.66	194,301.66	72,801.55	72,801.55	72,801.55		
64	2	2	07	008	1015	13	Hidalgo	358	2017	5,361,895.00	5,361,895.00	5,200,000.00	5,200,000.00	2,130,160.38	2,130,160.38	2,130,160.38		
65	2	2	07	008	1015	13	Hidalgo	359	2017	100,000.00	100,000.00	83,333.34	83,333.34	61,596.00	61,596.00	61,596.00		
66	2	2	07	008	1015	13	Hidalgo	361	2017	3,864,369.10	3,864,369.10	2,288,123.00	2,288,123.00	1,035,322.23	1,035,322.23	1,035,322.23		
67	2	2	07	008	1015	13	Hidalgo	371	2017	129,730.00	129,730.00	43,243.37	43,243.37	42,192.00	42,192.00	42,192.00		
68	2	2	07	008	1015	13	Hidalgo	372	2017	3,020,783.00	3,020,783.00	1,006,927.60	1,006,927.60	564,680.00	564,680.00	564,680.00		
69	2	2	07	008	1015	13	Hidalgo	375	2017	541,973.00	541,973.00	180,657.70	180,657.70	33,676.51	33,676.51	33,676.51		
70	2	2	07	008	1015	13	Hidalgo	379	2017	5,007.00	5,007.00	1,669.00	1,669.00	712.00	712.00	712.00		
71	2	2	07	008	1015	13	Hidalgo	381	2017	50,950.00	50,950.00	16,983.35	16,983.35	0.00	0.00	0.00		
72	2	2	07	008	1015	13	Hidalgo	382	2017	20,384,254.17	20,384,254.17	11,794,751.39	11,794,751.39	10,795,747.64	10,795,747.64	10,795,747.64		
73	2	2	07	008	1015	13	Hidalgo	383	2017	3,359,942.80	3,359,942.80	919,980.90	919,980.90	173,137.91	173,137.91	173,137.91		
74	2	2	07	008	1015	13	Hidalgo	391	2017	28,076,743.71	28,076,743.71	4,479,008.97	4,479,008.97	1,629,904.72	1,629,904.72	1,629,904.72		
75	2	2	07	008	1015	13	Hidalgo	392	2017	737,455.00	737,455.00	345,818.33	345,818.33	304,590.76	304,590.76	304,590.76		
76	2	2	07	008	1015	13	Hidalgo	399	2017	240,000.00	240,000.00	80,000.00	80,000.00	30,700.00	30,700.00	30,700.00		
										182,389,693.00	182,389,693.00	94,234,676.00	94,234,676.00	65,455,415.37	65,455,415.37	65,455,415.37	fsc*05.07.2017 13:00hrs.	

L.A. GRISELDA VILLEGAS GONZÁLEZ

Directora de Presupuesto

SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
INSTITUTO HIDALGUENSE DE EDUCACIÓN
SEGUNDO INFORME TRIMESTRAL 2017
PROGRAMAS FEDERALES 2017

NO.	CLAVE DEL PROYECTO	DENOMINACION DEL PROYECTO	TOTAL ANUAL	MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	RENDIMIENTOS
1	S244	Programa para la Inclusión y la Equidad Educativa.	11,029,969.74	11,029,969.74	3,185,390.40	3,185,390.40	0.00	0.00	0.00	0.00
2	S267	Programa de Fortalecimiento de la Calidad Educativa.	11,352,786.00	11,352,786.00	4,541,114.40	4,541,114.40	0.00	0.00	0.00	14,944.05
3	S221	Programa Escuelas de Tiempo Completo.	423,870,593.98	423,870,593.98	203,457,885.11	203,457,885.11	117,599,337.45	117,599,337.45	117,599,337.45	430,395.03
4	S271	Programa Nacional de Convivencia Escolar.	6,086,976.69	6,086,976.69	3,956,534.85	3,956,534.85	0.00	0.00	0.00	9,054.68
5	S270	Programa Nacional de Inglés (PRONI)	31,458,633.42	31,458,633.42	12,420,890.24	12,420,890.24	5,593,921.88	5,593,921.88	5,593,921.88	34,583.64
6	S243	Programa Nacional de Becas "PROMAJOVEN"	3,264,739.50	3,264,739.50	1,632,369.75	1,632,369.75	0.00	0.00	0.00	0.00
7	U082	Programa de la Reforma Educativa	56,046,163.00	56,046,163.00	7,341,601.00	7,341,601.00	471,846.11	471,846.11	471,846.11	0.00
8	S247	Programa de Desarrollo Profesional Docente	9,599,097.27	9,599,097.27	5,230,164.95	5,230,164.95	0.00	0.00	0.00	12,762.54
9	S243	Programa Federal de Becas "BAPISS"	4,302,060.00	4,302,060.00	4,302,060.00	4,302,060.00	0.00	0.00	0.00	0.00
10	S267	Plan de Apoyo a la Calidad Educativa y la Transformación de las Escuelas Normales.PACTEN 2017	14,597,908.14	14,597,908.14	14,597,908.14	14,597,908.14	0.00	0.00	0.00	0.00
			571,608,927.74	571,608,927.74	260,665,918.84	260,665,918.84	123,665,105.44	123,665,105.44	123,665,105.44	501,739.94

**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
SEGUNDO INFORME TRIMESTRAL 2017
PROGRAMAS FEDERALES-CONVENIOS 2016 (Definitivo)**

NO.	CLAVE DEL PROYECTO	DENOMINACION DEL PROYECTO	TOTAL ANUAL	MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	REINTEGRO TESOFE	REINDIMIENTOS GOBIERNO
1	S244	Programa para la Inclusión y la Equidad Educativa	13,433,455.97	13,433,455.97	13,433,455.97	12,457,338.08	12,457,338.08	12,457,338.08	12,457,338.08	972,143.48	17,763.94
2	S267	Programa de Fortalecimiento de la Calidad Educativa	13,318,217.00	13,318,217.00	13,318,217.00	12,978,873.00	12,978,873.00	12,978,873.00	12,978,873.00	337,327.87	13,129.88
3	S243	Programa Nacional de Becas (PROMAJOVEN)	4,286,151.87	4,286,151.87	4,286,151.87	3,160,621.52	3,160,621.52	3,160,621.52	3,160,621.52	955,207.54	5,896.78
4	S270	Programa Nacional de Inglés (PRONI)	22,586,051.00	22,586,051.00	22,586,050.95	21,989,439.22	21,989,439.22	21,989,439.22	21,989,439.22	597,225.95	20,410.58
5	U082	Programa de la Reforma Educativa	7,533,497.00	7,533,497.00	7,533,497.00	7,533,497.00	7,533,497.00	7,533,497.00	7,533,497.00	0.00	241.39
6	S221	Programa Escuelas de Tiempo Completo	505,950,621.06	488,265,580.29	488,265,580.29	446,499,856.62	446,499,856.62	446,499,856.62	446,499,856.62	42,284,738.59	291,868.99
7	S271	Programa Nacional de Convivencia Escolar	1,823,294.93	840,714.26	840,714.26	840,714.26	840,714.26	840,714.26	840,714.26	32,492.47	885.58
8	U080	Apoyo para solventar gastos inherentes a la operación y prestación de servicios en Educación en el Estado.	10,521,588.00	10,521,588.00	10,521,588.00	10,521,588.00	10,521,588.00	10,521,588.00	10,521,588.00	0.00	40,841.14
9	U080	Incentivos a las figuras educativas de tutores y Asesores Técnicos Pedagógicos 2014-2015	2,231,229.00	2,231,229.00	2,231,229.00	2,231,229.00	2,231,229.00	2,231,229.00	2,231,229.00	0.00	813.97
10	S243	Programa Federal de Becas (BAPISS)	4,076,940.00	4,076,940.00	4,076,940.00	3,956,820.00	3,956,820.00	3,956,820.00	3,956,820.00	83,591.00	0.00
11	S267	Plan de Apoyo a la Calidad Educativa y la Transformación de las Escuelas Normales (PACTEN 2016-2017)	18,019,760.99	18,019,760.99	18,019,760.99	18,019,760.99	18,019,760.99	18,019,760.99	18,019,760.99	0.00	0.00
12	S247	Programa de Desarrollo Profesional Docente	12,631,445.37	252,628.91	252,628.91	0.00	0.00	0.00	0.00	252,628.91	313.40
13	U080	2do. Apoyo para solventar gastos inherentes a la operación y prestación de servicios en Educación en el Estado.	600,000,000.00	600,000,000.00	600,000,000.00	600,000,000.00	600,000,000.00	600,000,000.00	600,000,000.00	0.00	6,667.14
			1,216,412,252.19	1,185,365,814.29	1,185,365,814.24	1,140,189,737.69	1,140,189,737.69	1,140,189,737.69	1,140,189,737.69	45,515,355.81	398,832.79

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L.A GRISELDA VILLEGAS GONZÁLEZ
Directora de Presupuesto

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**SECRETARIA DE EDUCACIÓN PÚBLICA DE HIDALGO
SEGUNDO INFORME TRIMESTRAL 2017
FONE SERVICIOS PERSONALES DEFINITIVO 2016**

NO. CONS.	CLAVE DEL PROYECTO: FONE SERVICIOS PERSONALES									PRESUPUESTO 2016	MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	OBSERVACIONES
	FI	FN	SF	AI	PP	EF	ESTADO	PARTIDA	AÑO								
1	2	5	01	003	I013	13	Hidalgo	113	2016	5,220,022,861.66	5,624,552,475.25	5,624,552,475.25	5,624,552,475.25	5,624,552,475.25	5,624,552,475.25	5,624,552,475.25	
2	2	5	01	003	I013	13	Hidalgo	122	2016	39,728,318.72	39,728,318.72	39,728,318.72	39,728,318.72	39,728,318.72	39,728,318.72	39,728,318.72	
3	2	5	01	003	I013	13	Hidalgo	131	2016	73,604,691.28	73,604,691.28	73,604,691.28	73,604,691.28	73,604,691.28	73,604,691.28	73,604,691.28	
4	2	5	01	003	I013	13	Hidalgo	132	2016	1,642,157,831.27	1,642,157,831.27	1,642,157,831.27	1,642,157,831.27	1,642,157,831.27	1,642,157,831.27	1,642,157,831.27	
5	2	5	01	003	I013	13	Hidalgo	134	2016	635,981,113.38	635,981,113.38	635,981,113.38	635,981,113.38	635,981,113.38	635,981,113.38	635,981,113.38	
6	2	5	01	003	I013	13	Hidalgo	141	2016	533,379,642.26	533,379,642.26	533,379,642.26	533,379,642.26	533,379,642.26	533,379,642.26	533,379,642.26	
7	2	5	01	003	I013	13	Hidalgo	142	2016	259,497,081.78	259,497,081.78	259,497,081.78	259,497,081.78	259,497,081.78	259,497,081.78	259,497,081.78	
8	2	5	01	003	I013	13	Hidalgo	143	2016	366,829,070.45	366,829,070.45	366,829,070.45	366,829,070.45	366,829,070.45	366,829,070.45	366,829,070.45	
9	2	5	01	003	I013	13	Hidalgo	144	2016	25,991,168.13	25,991,168.13	25,991,168.13	25,991,168.13	25,991,168.13	25,991,168.13	25,991,168.13	
10	2	5	01	003	I013	13	Hidalgo	152	2016	14,116,582.32	14,116,582.32	14,116,582.32	14,116,582.32	14,116,582.32	14,116,582.32	14,116,582.32	
11	2	5	01	003	I013	13	Hidalgo	154	2016	3,200,300,256.32	3,482,647,256.32	3,482,647,256.32	3,482,647,256.32	3,482,647,256.32	3,482,647,256.32	3,482,647,256.32	
12	2	5	01	003	I013	13	Hidalgo	159	2016	26,359,249.57	26,359,249.57	26,359,249.57	26,359,249.57	26,359,249.57	26,359,249.57	26,359,249.57	
13	2	5	01	003	I013	13	Hidalgo	171	2016	198,482,695.86	199,482,695.86	199,482,695.86	199,482,695.86	199,482,695.86	199,482,695.86	199,482,695.86	
										12,236,450,563.00	12,924,327,176.59	12,924,327,176.59	12,924,327,176.59	12,924,327,176.59	12,924,327,176.59	12,924,327,176.59	

L.A. GRISELDA VILLEGAS GONZÁLEZ
Directora de Presupuesto

NO. CONS.	CLAVE DEL PROYECTO: FONE GASTOS DE OPERACIÓN									PRESUPUESTO 2016	MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	OBSERVACIONES	
	FI	FN	SF	AI	PP	EF	ESTADO	PARTIDA	AÑO									
41	2	2	07	008	1015	13	Hidalgo	322	2016	8,766,446.04	8,766,446.04	8,766,446.04	8,766,446.04	8,766,446.04	8,766,446.04	8,766,446.04		
42	2	2	07	008	1015	13	Hidalgo	323	2016	215,982.72	215,982.72	215,982.72	215,982.72	215,982.72	215,982.72	215,982.72	215,982.72	
43	2	2	07	008	1015	13	Hidalgo	325	2016	447,884.00	447,884.00	447,884.00	447,884.00	447,884.00	447,884.00	447,884.00	447,884.00	
44	2	2	07	008	1015	13	Hidalgo	327	2016	560,969.23	560,969.23	560,969.23	560,969.23	560,969.23	560,969.23	560,969.23	560,969.23	
45	2	2	07	008	1015	13	Hidalgo	329	2016	49,988.02	49,988.02	49,988.02	49,988.02	49,988.02	49,988.02	49,988.02	49,988.02	
46	2	2	07	008	1015	13	Hidalgo	331	2016	124,979.37	124,979.37	124,979.37	124,979.37	124,979.37	124,979.37	124,979.37	124,979.37	
47	2	2	07	008	1015	13	Hidalgo	333	2016	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	
48	2	2	07	008	1015	13	Hidalgo	334	2016	1,379,155.30	1,379,155.30	1,379,155.30	1,379,155.30	1,379,155.30	1,379,155.30	1,379,155.30	1,379,155.30	
49	2	2	07	008	1015	13	Hidalgo	336	2016	168,565.84	168,565.84	168,565.84	168,565.84	168,565.84	168,565.84	168,565.84	168,565.84	
50	2	2	07	008	1015	13	Hidalgo	338	2016	10,994,720.67	10,994,720.67	10,994,720.67	10,994,720.67	10,994,720.67	10,994,720.67	10,994,720.67	10,994,720.67	
51	2	2	07	008	1015	13	Hidalgo	341	2016	18,198.66	18,198.66	18,198.66	18,198.66	18,198.66	18,198.66	18,198.66	18,198.66	
52	2	2	07	008	1015	13	Hidalgo	343	2016	1,219,689.99	1,219,689.99	1,219,689.99	1,219,689.99	1,219,689.99	1,219,689.99	1,219,689.99	1,219,689.99	
53	2	2	07	008	1015	13	Hidalgo	345	2016	2,175,753.06	2,175,753.06	2,175,753.06	2,175,753.06	2,175,753.06	2,175,753.06	2,175,753.06	2,175,753.06	
54	2	2	07	008	1015	13	Hidalgo	346	2016	50,529.59	50,529.59	50,529.59	50,529.59	50,529.59	50,529.59	50,529.59	50,529.59	
55	2	2	07	008	1015	13	Hidalgo	347	2016	86,748.00	86,748.00	86,748.00	86,748.00	86,748.00	86,748.00	86,748.00	86,748.00	
56	2	2	07	008	1015	13	Hidalgo	351	2016	329,838.83	329,838.83	329,838.83	329,838.83	329,838.83	329,838.83	329,838.83	329,838.83	
57	2	2	07	008	1015	13	Hidalgo	352	2016	622,919.02	622,919.02	622,919.02	622,919.02	622,919.02	622,919.02	622,919.02	622,919.02	
58	2	2	07	008	1015	13	Hidalgo	353	2016	224,551.88	224,551.88	224,551.88	224,551.88	224,551.88	224,551.88	224,551.88	224,551.88	
59	2	2	07	008	1015	13	Hidalgo	355	2016	1,533,527.54	1,533,527.54	1,533,527.54	1,533,527.54	1,533,527.54	1,533,527.54	1,533,527.54	1,533,527.54	
60	2	2	07	008	1015	13	Hidalgo	356	2016	7,123.56	7,123.56	7,123.56	7,123.56	7,123.56	7,123.56	7,123.56	7,123.56	
61	2	2	07	008	1015	13	Hidalgo	357	2016	457,247.89	457,247.89	457,247.89	457,247.89	457,247.89	457,247.89	457,247.89	457,247.89	
62	2	2	07	008	1015	13	Hidalgo	358	2016	5,639,082.14	5,639,082.14	5,639,082.14	5,639,082.14	5,639,082.14	5,639,082.14	5,639,082.14	5,639,082.14	
63	2	2	07	008	1015	13	Hidalgo	359	2016	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	
64	2	2	07	008	1015	13	Hidalgo	361	2016	2,935,744.61	2,935,744.61	2,935,744.61	2,935,744.61	2,935,744.61	2,935,744.61	2,935,744.61	2,935,744.61	
65	2	2	07	008	1015	13	Hidalgo	371	2016	272,991.94	272,991.94	272,991.94	272,991.94	272,991.94	272,991.94	272,991.94	272,991.94	
66	2	2	07	008	1015	13	Hidalgo	372	2016	2,603,693.10	2,603,693.10	2,603,693.10	2,603,693.10	2,603,693.10	2,603,693.10	2,603,693.10	2,603,693.10	
67	2	2	07	008	1015	13	Hidalgo	375	2016	183,488.91	183,488.91	183,488.91	183,488.91	183,488.91	183,488.91	183,488.91	183,488.91	
68	2	2	07	008	1015	13	Hidalgo	379	2016	498.50	498.50	498.50	498.50	498.50	498.50	498.50	498.50	
69	2	2	07	008	1015	13	Hidalgo	381	2016	52,950.00	52,950.00	52,950.00	52,950.00	52,950.00	52,950.00	52,950.00	52,950.00	
70	2	2	07	008	1015	13	Hidalgo	382	2016	19,501,391.62	19,501,391.62	19,501,391.62	19,501,391.62	19,501,391.62	19,501,391.62	19,501,391.62	19,501,391.62	
71	2	2	07	008	1015	13	Hidalgo	383	2016	2,068,073.18	2,068,073.18	2,068,073.18	2,068,073.18	2,068,073.18	2,068,073.18	2,068,073.18	2,068,073.18	
72	2	2	07	008	1015	13	Hidalgo	391	2016	4,748,456.78	4,748,456.78	4,748,456.78	4,748,456.78	4,748,456.78	4,748,456.78	4,748,456.78	4,748,456.78	
73	2	2	07	008	1015	13	Hidalgo	392	2016	10,549,255.37	10,549,255.37	10,549,255.37	10,549,255.37	10,549,255.37	10,549,255.37	10,549,255.37	10,549,255.37	
74	2	2	07	008	1015	13	Hidalgo	399	2016	337,538.76	337,538.76	337,538.76	337,538.76	337,538.76	337,538.76	337,538.76	337,538.76	
										166,832,993.00	166,832,993.00	166,832,993.00	166,832,993.00	166,832,993.00	166,832,993.00	166,832,993.00	166,832,993.00	fsc*12.01.2017 13:34hrs.

L.A. GRISELDA VILLEGAS GONZÁLEZ
Directora de Presupuesto